

Program C: Classroom Technology

Program Authorization: La. Constitution of 1974 Article VIII, Sec. 2; R.S. 36:647; R.S. 17:21-27; R.S. 36:649 (e)

Program Description

The Classroom Technology Program includes the Distance Learning and Title 3 Technology Challenge activities, which are designed to increase the use of technology and computers in the Louisiana public school systems. The mission of the Classroom Technology Subgrantee Program is to provide funds to locals to integrate technology into the delivery of educational services. The goals of the program are:

1. To flow funds to locals to create student access to courses thru telelearning services.
2. To flow funds to locals for technology infrastructure and teacher technology professional development programs
3. To flow funds to locals to improve the technology infrastructure in schools.

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$608,774	\$617,015	\$617,015	\$617,015	\$617,015	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	809,739	907,140	907,140	907,140	1,078,786	171,646
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	10,424,157	15,782,549	15,782,549	15,782,549	15,782,549	0
TOTAL MEANS OF FINANCING	\$11,842,670	\$17,306,704	\$17,306,704	\$17,306,704	\$17,478,350	\$171,646
EXPENDITURES & REQUEST:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	0	0	0	0	0	0
Related Benefits	0	0	0	0	0	0
Total Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Total Other Charges	11,842,670	17,306,704	17,306,704	17,306,704	17,478,350	171,646
Total Acq. & Major Repairs	0	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	\$11,842,670	\$17,306,704	\$17,306,704	\$17,306,704	\$17,478,350	\$171,646
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

SOURCE OF FUNDING

This program is funded with General Fund, Interagency Transfers and Federal Funds. The Interagency Transfers include 8(g) allocated by the Board of Elementary and Secondary Education. The Federal Funds are derived from the Title 3 Technology Literacy Challenge Fund.

MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$617,015	\$17,306,704	0	ACT 13 FISCAL YEAR 2002-2003
\$617,015	\$17,306,704	0	EXISTING OPERATING BUDGET - December 2, 2002
\$0	\$171,646	0	Other Adjustments - increases IAT authority for 8(g) grant for Distance Learning
\$617,015	\$17,478,350	0	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$617,015	\$17,478,350	0	BASE EXECUTIVE BUDGET FISCAL YEAR 2003-2004
\$0	\$0	0	SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE: None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$617,015	\$17,478,350	0	GRAND TOTAL RECOMMENDED

PROFESSIONAL SERVICES

\$0 This program does not have funding for Professional Services for Fiscal Year 2003-2004.

\$0 TOTAL PROFESSIONAL SERVICES

OTHER CHARGES

\$250,000	CLK - Computers for La Kids
\$16,154,195	NCLB Title II State & Local Technology Grants/ Federal

\$16,404,195	SUB-TOTAL OTHER CHARGES
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Interagency Transfers:

\$367,015	Northwestern University Science Satellite
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\$707,140	Distance Learning: Instruction throughout the year in basic and advanced courses via a satellite network operated in cooperation with LPB or live interactive telelearning provided by instructors of LSMSA
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\$1,074,155	SUB-TOTAL INTERAGENCY TRANSFERS
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\$17,478,350	TOTAL OTHER CHARGES
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ACQUISITIONS AND MAJOR REPAIRS

\$0 This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2003-2004.

\$0 TOTAL ACQUISITIONS AND MAJOR REPAIRS